

Appendix 6 - Partnership Alignment
and Delivery Plan 26.27



served by One Team

South & East Lincolnshire Councils Partnership

Partnership Alignment and Delivery Plan 2026/27

Golden Thread



Partnership's Sub-regional Strategy priorities



served by One Team

South & East Lincolnshire Councils Partnership



Our Partnership's Sub-regional Strategy can be viewed at www.selcp.co.uk/SRS



Purpose of this Plan and tracking



served by One Team

South & East Lincolnshire Councils Partnership

The Partnership needs to agree a programme of work annually for the following key reasons:

- To provide direction for Members and Officers;
- To deliver on the agreed Partnership priorities, both financial and non-financial; and
- To help direct and manage resources effectively and efficiently across the Partnership.

Note:

1. The Alignment and Delivery Plan sets out projects that Members support the principle of progressing. Some projects will require further decision making as they come forward.
2. Whilst most projects are allocated to a specific Directorate in this plan, many projects involve cross-Directorate working to facilitate their delivery.
3. Some projects span multiple financial years.

Action Status	
Completed	C
Not started	NS
On plan	Green
Off plan but mitigation in place to get back on plan	Yellow
Off plan and no mitigation	Red



served by One Team

South & East Lincolnshire Councils Partnership

Strategic Partnership deliverables (1 of 3)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Priority Board	Assistant Director	Tracking
Local Government Re-organisation	Facilitate next steps linked to Local Government Reorganisation once Government decision is made on direction of travel, including necessary internal communications with Members and officers.	Partnership	Partnership	2028	TBC	N/A	Corporate	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Internal Drainage Board Levy	Continue to lead the LGA Special Interest Group to lobby for a new funding approach to Internal Drainage Boards.	Partnership	Partnership	Ongoing	Seeking to secure increased grant income	N/A	Corporate	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Implementation of Renters Rights Act 2025	Implementation of phase 1 of the Renters Rights Act 2025 to support improvements to the Private Rented Sector across South and East Lincolnshire.	Partnership	Healthy Lives/Safe and Resilient	Ongoing	TBC	Healthy Living	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Community Safety Partnership Activity	Work with our partners to tackle crime and disorder, focusing on reducing Anti-Social Behaviour, raising awareness of hate crime and reporting, increasing the safety of our streets with a focus on the safety of women and girls; and supporting those most vulnerable in our communities as defined by our South and East Lincolnshire Community Safety Partnership's Priorities and associated action plan.	Partnership	Safe and Resilient	2028	N/A	Safer Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Healthy Living Activity	Work with our partners across the health system to ensure earlier interventions for our residents are in place, focusing on improving mental and physical wellbeing across the sub region as defined in our Health Living Board's Priorities and associated action plan.	Partnership	Healthy Lives	Ongoing	N/A	Healthy Lives	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Strategic Partnership deliverables (2 of 3)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Priority Board	Assistant Director	Tracking
Crisis and Resilience Fund	Support the development of Lincolnshire delivery of national scheme and ensure equitable access to resilience funding for third sector, transition from Discretionary Housing Payments and Household Support Fund	Partnership	Healthy Lives	26-29	TBC	Healthy Lives	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Lincolnshire Digital Inclusion Strategy	Strategic county wide support and local delivery of the Lincolnshire Digital Health and Social Care Digital Inclusion Strategy.	Partnership	Healthy Lives	26/27	N/A	Healthy Lives	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Rough Sleeper Service	In consultation with MHCLG, implement a partnership wide service that provides support to those sleeping rough or at risk of sleeping rough. Subject to Government Funding and criteria.	Partnership	Healthy Lives	26/27	N/A	Healthy Lives	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Environment Act 2021 – Waste Collection	Implement the waste collection requirements for ‘Simpler Recycling’ under the Environment Act across the Partnership.	Legislative	Environment	Q4 26/27	TBC	Environment	Neighbourhoods	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Transition to new local growth funds post UKSPF	Consider arrangements in terms of prioritisation and maximisation of growth funds invested in SELCP area. This is likely to include positioning with the GLCCA around aligned investment priorities.	Partnership	Growth and Prosperity	Q2 26/27	TBC	Growth and Prosperity	Strategic Growth and Development	
Commentary: <i>*briefly explain the tracking status if off track</i>								



served by One Team

South & East Lincolnshire Councils Partnership

Strategic Partnership deliverables (3 of 3)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Priority Board	Assistant Director	Tracking
Destination Management Plan	Consultation and adoption of a Destination Management Plan for 2026-2030	Partnership	Growth & Prosperity	Q2 26/27	N/A	Growth and Prosperity	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Storytellers National Portfolio Organisation	Delivery of the first extension year of the National Portfolio Organisation programme funded by the Arts Council.	Partnership	Healthy Lives / Safe & Resilient	Q4 26/27	N/A	Growth and Prosperity	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Strategic Events Programme	Development of events strategy and annual programme of events aligned to key deliverables and outcomes.	Partnership	Growth & Prosperity / Safe & Resilient	Q2 26/27	N/A	Growth and Prosperity	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Implementation of National Planning changes	Implement any changes required from updated national guidance and primary/secondary legislation.	Legislative	Growth and Prosperity	Ongoing	N/A	Growth and Prosperity	Planning	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Corporate deliverables (1 of 4)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Directorate	Assistant Director	Tracking
Future ICT infrastructure	Scope the future ICT infrastructure specification for the Partnership once the direction of travel on Local Government Re-organisation is known.	Digital	Efficient and Effective	Q2 26/27	N/A	Chief Executive's	Corporate (Chief Delivery Officer)	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Uniform	Complete Uniform roll out across the Councils.	Digital	Efficient and Effective	Q3 26/27	Partnership -£514,679 (project total)	Chief Executive's	Corporate/Regulatory/Planning	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Workforce Development Strategy	Refresh the Strategy making sure we focus on supporting the workforce as we progress towards LGR. Work already commenced.	People	Efficient and Effective	Q2 26/27	N/A	Chief Executive's	Corporate	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Employment Bill	Consider the implications of the employment bill – policy development, training.	People	Efficient and Effective	Ongoing	N/A	Chief Executive's	Corporate (Head of HR)	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Corporate deliverables (2 of 4)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Directorate	Assistant Director	Tracking
Street Scene Software Alignment	Deliver alignment of Street Scene software. <i>From previous ADPs</i>	ICT Project	Efficient and Effective	Q4 26/27	TBC	Communities	Neighbourhoods	
Commentary: <i>Delayed due to need for group manager position to be in place and lead</i>								
Building Safety Levy	Implement the requirements of the building safety levy to ensure that we have systems, procedures and processes in place by anticipated go live October 2026	Partnership	Efficient and Effective	Q3 26/27	£219k new burdens	Communities	Regulatory	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Culture & Regeneration / Economic Development Service Review	Implement the Culture & Regeneration / Economic Development Service Review	Service Review	Efficient and Effective	Q1 26/27	TBC	Economic Growth	Culture & Regeneration / Strategic Growth and Development	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Deliver a sub-regional Leisure Offer	Deliver the outcomes of the leisure service tender and implement the Agency Agreement for each Council across the sub-region.	Service Review	Efficient and Effective / Healthy Lives	2026/27 Q2 – SHDC Q4 – BBC 2027/28 Q4 – ELDC	Average PA SHDC -£339k BBC -£610k ELDC -£1m (27/28)	Programme Delivery	Leisure and Local Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Homelessness and Rough Sleeping Strategy	Development and approval of a Homelessness and Rough Sleeping Strategy to ensure shared understanding of priorities and actions required	People	Efficient and Effective / Healthy Lives	Q4 26/27	TBC	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Corporate deliverables (3 of 4)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Directorate	Assistant Director	Tracking
Carbon Reduction Plans	To establish governance arrangements that ensure the carbon footprint and the carbon reduction plan at each Council are reviewed and refreshed annually by scrutiny committee/panel.	Efficient and Effective	Efficient and Effective / Environment	Q2 26/27	N/A	Communities	Regulatory	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Health and Safety Culture	Consider adjustments necessary to our H&S working arrangements to deliver sustained improvement to practice and culture	People	Efficient and Effective	Q2 26/27	N/A	Communities	Regulatory	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Tree Management Policy	To establish a policy for the management of trees the councils are directly responsible for in BBC and SHDC, building on ELDC's current policy. This policy will include tree maintenance and tree risk management.	Partnership	Efficient and Effective	Q2 26/27	TBC	Communities	Neighbourhoods	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Transition to future Business Advisory Support models for the SELCP	With Grants4Growth and Advice4Growth (the SELCP's own business support programme) likely to end in March 2026, oversee and lead the transition to a new business support model.	Partnership	Efficient and Effective / Growth and Prosperity	Q2 26/27	TBC	Economic Growth	Strategic Growth and Development	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Energy Redress Scheme	To explore options to extend funding arrangements for the home energy advice service when the 2-year funding round expires in March 2027	Communities	Efficient and Effective / Healthy Lives	Q4 26/27	NA	Communities	Regulatory	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Corporate deliverables (4 of 4)

Project title	Purpose	Project type	Strategic Priority	Delivery by date	Saving (-) / cost (+)	Directorate	Assistant Director	Tracking
Terrorism (Protection of Premises) Act 2025 (Martyr's Law)	Implement the requirements of the Terrorism (Protection of Premises) Act 2025 in respect to all council managed venues and events. This will include the development of policy.	Communities	Efficient and Effective / Healthy Lives/Safe and resilient	Q4 26/27	TBC	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Supported Housing Regulatory Oversight Act 2023	Implement the requirements of the Regulatory Reforms for Supported Accommodation jointly with other partners, as appropriate.	Communities	Efficient and Effective / Healthy Lives	26/27	TBC	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Contract Review	Undertake a review of priority contracts that are due to expire and consider options going forward.	Service Review	Efficient and Effective	Q2 26/27	TBC		All	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Cultural contract	Deliver a review of the ELDC cultural contract with Magna Vitae to see whether it may be expanded within SELCP to deliver better cultural outcomes. This could include the operation of cultural venues such as the South Holland Centre.	Service Review	Efficient and Effective / Growth and Prosperity	Q2 26/27	TBC	Economic Growth	Culture and Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Programme Management Office (PMO)	Establish a partnership-wide consistent PMO function to provide strategic co-ordination, governance and assurance for all externally funded programmes across the Partnership, ensuring that funding is aligned to shared priorities and managed compliantly.	Partnership	Efficient and Effective	Q2 26/27	TBC	Economic Growth	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Local deliverables – Boston (1 of 3)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Community Governance Review	Complete the Community Governance Review in relation to arrangements in Boston town.	Efficient and Effective	Q1	TBC	Leader	Chief Executives	Governance	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Leisure Tender	Oversee the implementation of the SELCP Leisure Tender contract award and complete requisite leases in respect of BLC and PRSA.	Efficient and Effective	Q4 26/27	TBC	Leisure	Programme Delivery	Leisure and Local Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Social Isolation Support	To work with partners and charities to develop a local response to address social isolation.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Place Partnerships (Active Lincolnshire)	Working with Active Lincolnshire and health system partners to deliver a programme of activity that focuses on the health and wellbeing of Boston communities.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Boston Guildhall	Delivery of a programme of exhibitions ensuring maximum audience engagement.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Pride in Place	Delivery of the initial 4-year regeneration plan of the 10-year programme.	Local projects	Q4 26/27	N/A	Deputy Leader	Economic Growth	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Boston 2030	Work with partners locally, regionally, nationally and internationally to prepare for the celebrations in 2030.	Cross Cutting	Q4 26/27	N/A	Culture	Economic Growth	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Local deliverables – Boston (2 of 3)



served by One Team

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Rosegarth Square	Complete the former 'Crown House' redevelopment to complete the overarching Rosegarth Square regeneration scheme.	Regeneration	Q4 26/27	Externally funded capital. Income of c. £100k per annum	Leader	Programme Delivery	Strategic Projects	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Boston Leisure Centre	To complete the redevelopment of the Boston Leisure Centre.	Regeneration	Q4 26/27	Externally funded capital + up to £4.7m of BBC capital	Heritage, Culture and Tourism.	Programme Delivery	Strategic Projects	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Empty Homes	To establish a practical approach to tackling empty homes across the Boston Borough, in line with the recently adopted Empty Homes Policy. This will include the development and introduction of a scoring and rating matrix to prioritise the properties of greatest concern to the Council.	Local	Q4 26/27	TBC	Housing	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Deliver the Boston Sponsorship initiative	Deliver a programme of activity to maximise income from sponsorship activity.	Local	Q4 26/27 review point	TBC	Leader	Economic Growth	Strategic Growth and Development	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Local deliverables – Boston (3 of 3)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Local Plan	Scoping for review of the Local Plan in context of emerging legislation.	Legislative	Q4 26/27	£500k	Planning	Economic Growth	Planning	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Digital sector inward investment proposition	Deliver a package of activity designed to support and stimulate investment in the digital economy across Boston Borough.	Local	End of Q1 26/27	N/A	Economic Growth	Economic Growth	Strategic Growth and Development	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Pride in Place Impact Fund	Delivery of the £1.5m Impact Fund for the borough.	Local projects	Q4 26/27	N/A	Deputy Leader	Economic Growth	Culture & Regeneration	

Local deliverables – East Lindsey (1 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Community Focus – East Lindsey Investment Fund	Deliver a range of community focused projects through the East Lindsey Investment Fund.	Local	Q4 2027	N/A	Cross-cutting	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Age Friendly Baseline Assessment implementation/ action plan delivery	Review and update the local delivery plans to reflect the current position, services and needs of older residents.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
CODE – Justice in Motion	Delivery of workshops and physical theatre-based performance to engage with 12+ year olds to shine a light on issues of exploitation, county lines and knife crime.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Lincolnshire Wellbeing Service	Delivery of phase 2 of the Lincolnshire Wellbeing Service Contract.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Place Partnerships (Active Lincolnshire)	Working with Active Lincolnshire and health system partners to deliver a programme of activity that focuses on the health and wellbeing of East Lindsey communities.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Local deliverables – East Lindsey (2 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Skegness Pride in Place	Delivery of the initial 4-year regeneration plan of the 10-year programme.	Local projects delivering across all priorities	Q4 26/27	N/A	Coastal Economy	Economic Development	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Mablethorpe Pride in Place	Consultation, production and submission of the 10-year Pride in Place plan for Mablethorpe.	Local	Q4 26/27	N/A	Coastal Economy	Economic Development	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
East Lindsey Investment Fund (ELIF)	Management of the overall ELIF programme Delivery of projects aligned with Place Making and Regeneration.	Local	Q4 26/27	N/A	Cross Cutting	Economic Development	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Employment land delivery	To stimulate the supply of employment land to support economic growth.	Local	Q4 26/27	£1.2m	Coastal Economy / Market Towns	Economic Development	Strategic Growth and Development	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Spilsby Sessions House	Complete the redevelopment of Spilsby Sessions House.	Regeneration	Q4 26/27	Externally funded	Deputy Leader	Programme Delivery	Strategic Projects	
Commentary: <i>*briefly explain the tracking status if off track</i>								



served by One Team

South & East Lincolnshire Councils Partnership

Local deliverables – East Lindsey (3 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Alford Manor House	Complete the Alford Manor house redevelopment.	Regeneration	Q4 26/27	Externally funded	Deputy Leader	Programme Delivery	Strategic Projects	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Sutton on Sea Colonnade	Complete a lease for the whole assets pursuant to the marketing exercise undertaken in 25/26	Efficiency and Effectiveness	Q1 26/27	TBC	Leader	Programme Delivery	General Fund Assets	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Rural and Coastal WC Refurbishment Programme	Complete the rural and coastal WC refurbishment programme commenced in 25/26	Regeneration	Q1 26/27	TBC	Leader	Programme Delivery	General Fund Assets	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Empty Homes	To establish a practical approach to tackling empty homes across East Lindsey, in line with the recently adopted Empty Homes Policy. This will include the development and introduction of a scoring and rating matrix to prioritise the properties of greatest concern to the Council.	Local	Q4 26/27	TBC	Communities and Better Ageing	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Local Plan	Scoping for review of the Local Plan in context of emerging legislation	Legislative	Q4 26/27	£500k	Planning	Economic Growth	Planning	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Local deliverables – East Lindsey (4 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
King George Playing Field, Sutton on Sea	Complete an agreed programme of capital investment including a new PlayZone at Furlongs Field in partnership with the Football Foundation.	Local	Q3 26/27	External funding + c£500k ELDC capital	Cross Cutting	Programme Delivery	Strategic Projects	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Cultural Development Fund Projects - Skegness	To complete an agreed programme of capital fit out works in Embassy Theatre to support the delivery of a Culture House and public realm improvements to Scarborough Esplanade.	Local	Q3 26/27	Externally funded capital + up to £800k ELDC capital. ELDC revenue support for operations- TBC	Cross Cutting	Programme Delivery	Strategic Projects	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Development of land adjacent to the new Seaview Colonnade, Sutton on Sea	Deliver new car parking and ancillary new leisure-based uses together with embankment reinstatement works on land adjacent to the Seaview Colonnade.	Regeneration	Q2 26/27	Up to £500k ELDC capital	Cross Cutting	Programme Delivery	Strategic Projects	
Commentary: <i>*briefly explain the tracking status if off track</i>								



served by One Team

South & East Lincolnshire Councils Partnership

Local deliverables – South Holland (1 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Spalding Community Governance Review	Complete the Community Governance Review in relation to arrangements in Spalding town.	Efficient and Effective	Q2 26/27	TBC	Leader	Chief Executive's	Governance	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Demonstrate all required outcomes of the consumer standards (HRA)	Deliver the areas highlighted for improvement in the Regulator of Social Housing's Regulatory Judgement (July 2025).	Service Review	Q2 26/27	TBC	Strategic and Operational Housing	Communities	Housing	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Sewage treatment works (HRA)	Develop and model alternative capital investment scenarios for sewage treatment works, focusing on maximising cost-efficiency and energy efficiency.	Service Review	Q4 26/27	TBC	Strategic and Operational Housing	Communities	Housing	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Transformation and Service Improvement Programme (HRA)	Deliver year 3 of the Housing Transformation and Service Improvement Programme and revisit any previous projects from years 1-2 to ensure change is embedded.	Service Review	Q4 26/27	N/A	Strategic and Operational Housing	Communities	Housing	
Commentary: <i>*briefly explain the tracking status if off track</i>								
HRA internally commissioned services	Develop and deliver a phased approach to assessing recharges for internally commissioned services throughout 2026/27.	Service Review	Q3 26/27	TBC	Strategic and Operational Housing	Communities	Housing	
Commentary: <i>*briefly explain the tracking status if off track</i>								



served by One Team

South & East Lincolnshire Councils Partnership

Local deliverables – South Holland (2 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Ayscoughfee Hall Museum and Gardens	Delivery of a programme of exhibitions and events ensuring maximum audience engagement, utilising both the museum and gardens.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
South Holland Centre	Delivery of a programme of events ensuring maximum audience engagement and visitor experience.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Age Friendly Baseline Assessment	In 2024, SHDC joined the UK network of Age Friendly Communities. As part of the commitment, members are required to develop an Age Friendly baseline assessment will help understand how 'age-friendly' our community is. The baseline will capture local data, activities and experiences of older people on ageing in South Holland and help prioritise local actions based on the needs and aspirations of older residents.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Waste Collection Transformation	To deliver a transformed waste collection service that meets legislative requirements and is optimum efficiency.	Service Review / Efficient and Effective	Q4 26/27	TBC	Env Services	Communities	Neighbourhoods	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Local deliverables – South Holland (3 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
Land Charges HMLR Migration	To migrate the local land charges register to HM Land Registry. <i>From 25/26 A&DP</i>	Digital	Q4 26/27	N/A	Public Protection	Communities	Regulatory	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Place Partnerships (Active Lincolnshire)	Working with Active Lincolnshire and health system partners to deliver a programme of activity that focuses on the health and wellbeing of South Holland communities.	Local	Q4 26/27	N/A	Communities	Communities	Communities and Housing Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Spalding Pride in Place	Delivery of the initial 4-year regeneration plan of the 10-year programme.	Local	Q4 26/27	N/A	Leader	Economic Development	Culture & Regeneration	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Asset Disposal Programme	Complete the disposal of surplus assets to support the Council's capital investment programme.	Efficient/effective/Regeneration	Q4 26/27	>£1 million	Assets and Strategic Planning	Programme Delivery	General Fund Assets	
Commentary: <i>*briefly explain the tracking status if off track</i>								
Leisure Tender	Oversee the implementation of the SELCP Leisure Tender contract award.	Efficient and Effective	Q2 26/27	See 'Corporate' section	Leisure	Programme Delivery	Leisure and Local Services	
Commentary: <i>*briefly explain the tracking status if off track</i>								

Local deliverables – South Holland (4 of 4)

Project title	Purpose	Project type	Delivery by date	Saving (-) / cost (+)	Portfolio Holder	Directorate	Assistant Director	Tracking
South Holland Health and Wellbeing Hub	Complete the development.	Regeneration	Q4 26/27	Externally funded + up to £8.38m SHDC capital	Community Development	Programme Delivery	Strategic Projects	
	Complete a lease to the Council's appointed Leisure Operator.	Regeneration	Q4 26/27	TBC	Assets and Strategic Planning	Programme Delivery	General Fund Assets	
Commentary: A name for the new sports facility is to be agreed in due course.								
Empty Homes	To establish a practical approach to tackling empty homes across the South Holland district, in line with the recently adopted Empty Homes Policy. This will include the development and introduction of a scoring and rating matrix to prioritise the properties of greatest concern to the Council.	Local	Q4 26/27	TBC	Strategic and Operational Housing	Communities	Communities and Housing Services	
Commentary: *briefly explain the tracking status if off track								
Local Plan	Scoping for review of the Local Plan in context of emerging legislation.	Legislative	Q4 26/27	£500k	Planning	Economic Growth	Planning	
Commentary: *briefly explain the tracking status if off track								
Progression of major strategic housing and employment sites	Progress delivery of infrastructure and investment to enable site-led growth in Spalding and Holbeach e.g. SWRR and FEZ.	Local	Review @ Q4 26/27	N/A	Leader	Economic Development	Strategic Growth and Development	
Commentary: *briefly explain the tracking status if off track								